

| <b>Program:</b>                                   | <b>Total Allocated</b> |
|---|------------------------|
| Crossroads of Pella                               | \$20,000               |
| GPCF Preschool Scholarship Fund                   | \$79,934               |
| GPCF Preschool Scholarship Coordination           | \$7,000                |
| Grinnell Community Day Care Sliding Fee Scale     | \$24,000               |
| Grinnell Community Day Care Baby Staffing Support | \$10,000               |
| Grinnell Regional Public Health                   | \$8,450                |
| Jasper County Extension                           | \$66,716               |
| Jasper County PAT                                 | \$103,214.50           |
| Marion County Public Health PAT                   | \$162,294              |
| Marion County Public Health I-Smile               | \$5,053                |
| Marion County Public Health ECHS                  | \$10,124               |
| MICA Family Connections                           | \$83,068               |
| Orchard Place Child Care Consultant               | \$37,342               |
| Orchard Place Quality Improvement Grants          | \$7,000                |
| Orchard Place Provider Training                   | \$4,000                |
| To Be Determined                                  | \$15,495               |
| Fiscal Agent                                      | \$4,000                |
| Administrative Expenses                           | \$47,074.50            |
| Audit Expenses                                    | \$4,000                |
| Extended Preschool Minigrant                      | \$5,000                |